

County Council Of Howard County, Maryland

2011 Legislative Session

Legislative Day No. 5

Resolution No. 84 -2011

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION setting forth the Fiscal Year 2012 Operating Budget for the Howard County Board of Education.

Introduced and read first time May 2, 2011.

By order Stephen M LeGendre
Stephen LeGendre, Administrator

Read for a second time at a public hearing on May 16, 2011.

By order Stephen M LeGendre
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted ☒, Adopted with amendments ☐, Failed ☐, Withdrawn ☐, by the County Council
on May 25, 2011.

Certified By Stephen M LeGendre
Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a Fiscal Year 2012 General Fund
2 current expense budget for the Board of Education containing:

3	County funding of	\$467,617,041
4	State funding of	\$208,159,359 <u>\$210,822,689</u>
5	Federal funding of	\$370,000
6	Other funding of	\$5,025,310
7	Total current expense budget of	\$681,171,710 <u>\$683,835,040</u> ; and

8
9 **WHEREAS**, all other expenditures included in the Fiscal Year 2012 budget for the
10 Board of Education total \$165,217,600; and

11
12 **WHEREAS**, debt service for the Board of Education is paid directly by the County
13 government and for Fiscal Year 2012 totals \$42,550,825; and

14
15 **WHEREAS**, the County Executive has adjusted the current expense budget according to
16 major categories pursuant to Section 5-102 of the Education Article of the Annotated Code of
17 Maryland.

18
19 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
20 Maryland this 25th day of May, 2011 that the Fiscal Year 2012 budget of the Board of
21 Education is divided into major categories as attached hereto and incorporated herein.

**BOARD OF EDUCATION BUDGET
FISCAL YEAR 2012
Expenditures**

Major Categories	General Fund Budget
Administration	\$10,868,810
Mid-Level Administration	52,043,110
Instruction- Salaries and Wages	289,020,820
Instruction- Textbooks/Supplies	12,536,530
Instruction –Other	2,675,540
Special Education	84,071,650
Student Personnel Services	2,793,820
Student Health Services	6,065,790
Student Transportation	36,952,790
Operation of Plant	42,779,590
Maintenance of Plant	20,977,530
Fixed Charges	116,181,680
Community Services	6,020,350
Capital Outlay	847,030
Subtotals	\$683,835,040

Other Expenditures	
Food & Nutrition Service Fund	\$11,103,020
Grants Fund	\$43,700,000
Health & Dental Self Insurance Fund	\$99,680,050
Workers' Compensation Self Insurance Fund	\$2,742,820
Information Management	\$5,407,860
Printing & Duplicating Fund	\$2,583,850
Subtotal	\$165,217,600
Debt Service	\$42,550,825
OPEB	\$0
Total Current Expense Budget Plus Grant Funds	\$891,603,465

Amendment 1 to Council Resolution No. 84-2011

BY: Chairperson at the request
of the County Executive

Legislative Day No. 6
Date: May 25, 2011

Amendment No. 1

(This amendment accounts for State funding in the total amount of \$2,663,330 received after prefile and places \$1,546,330 in the Transportation category and \$1,117,000 in the Fixed Charges category. This amendment also reorders the major categories.)

1 On page 1, in line 4, strike "\$208,159,359" and substitute "\$210,822,689".

2

3 On page 1, in line 7, strike "\$681,171,710" and substitute "\$683,835,040".

4

5 Remove the tables attached to the Resolution as introduced and substitute the tables attached to
6 this Amendment.

APPROVED: May 25, 2011
BY: Stephen M. Henderson

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By order _____
Stephen LeGendre, Administrator

Read for a second time at a public hearing on _____, 2011.

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Stephen LeGendre, Administrator

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Certified By _____
Stephen LeGendre, Administrator

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Printing & Duplicating Fund	\$2,583,850
Subtotal	\$165,217,600
Debt Service	\$42,550,825
OPEB	\$0
Total Current Expense Budget Plus Grant Funds	\$888,940,135